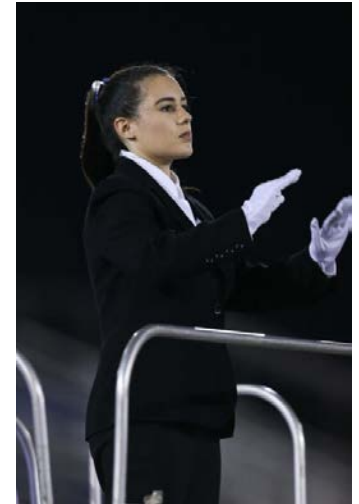




Plainview-Old Bethpage CSD 2017-2018 Music Department

March 1, 2017



Music Points of Pride



- 125 Students in All-County
- 10 Students in All-State
- 3 Students in All-Eastern
- 3 Students in All-National
- 1 Student in All-County Day or Percussion
- 22 Students in LISFA
- 1 Long Island Scholar-Artist Merit Award for Theatre Arts
- New Music Technology Labs at MMS & POBMS
- New Music Software being utilized with Chromebooks
- Theatre: Dracula, Annie Warbucks, High School Musical, Sister Act

MUSIC DEPARTMENT

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
2021-502-42-00-00	Supplies-Office	588.00	651.00	680.00	330.00	Music director office supplies
2110-250-42-00-00	Equipment	17,257.00	66,899.00	66,800.00	61,840.00	Various musical instruments
2110-260-42-00-00	Equipment	6,287.00	0.00	6,950.00	7,130.00	Music wipe boards, stands, cabinets, racks, etc.
2110-405-42-00-00	Field Trips	3,577.00	3,980.00	4,320.00	4,320.00	Music - educational field trip costs
2110-412-42-00-00	Contractual and Other	23,894.00	28,702.00	35,970.00	35,970.00	Maintenance/repair of instruments
2110-416-42-00-00	Contractual and Other	4,515.00	19,724.00	21,375.00	26,675.00	Piano accompanists, clinicians & guest conductors, smartmusic program
2110-418-42-00-00	Contractual Piano Tuning	4,500.00	5,025.00	5,610.00	5,610.00	Piano tuning & maintenance
2110-421-42-00-00	Instrumental Rentals Cont	29,920.00	22,390.00	20,995.00	20,355.00	Instrument rentals
2110-430-42-00-00	Contractual and Other	7,043.00	5,896.00	5,600.00	5,600.00	Music dept. staff attendance at NYSSMA, MENC or Nat'l conferences
2110-449-42-00-00	Contractual and Other	8,396.00	8,545.00	9,200.00	11,800.00	Playwright costs
2110-450-42-00-00	Awards Music	2,417.00	1,251.00	4,300.00	3,600.00	Districtwide music awards
2110-481-42-00-00	Textbooks	21,561.00	18,780.00	26,363.00	26,363.00	Performance music
2110-503-42-00-00	Drama Supplies	6,608.00	8,161.00	10,000.00	10,000.00	Theatre programs - supplies
2110-520-42-00-00	Supplies - Instructional	13,497.00	17,812.00	19,117.00	20,022.00	Classroom supplies
2110-525-42-00-00	Supplies - Parts	2,052.00	2,176.00	2,391.00	2,391.00	Parts to repair office equipment
2850-505-42-00-00	Supplies - Clubs	6,430.00	4,310.00	7,027.00	10,806.00	Participation fees for various music events
2855-433-42-00-00	Contractual and Other	841.00	1,251.00	1,475.00	1,475.00	Cleaning of marching band uniforms, choir robes & flag line outfits
5540-468-42-00-00	Music Transportation	32,365.00	34,890.00	38,360.00	38,360.00	Transportation to music events
Total GENERAL FUND		191,748	250,443	286,533	292,647	
			30.6%	14.4%	2.1%	

Budget Supports

- Concerts, Shows, Recitals
- Community Events - 9/11 Interfaith Service, Library Concert, Senior Center Visits, etc.
- New Music Technology - labs, software subscriptions and programs
- New Band Instruments at the Secondary Levels
- New String Instruments at the Elementary Levels
- Theatre Productions & Equipment
- Student Attendance at State, Eastern, and National Festivals
- Sheet Music
- Repairs, Rentals, & Maintenance of all pianos and instruments
- Extra-curricular music and performance activities





POB Schools: A Smart Investment THANK YOU!

